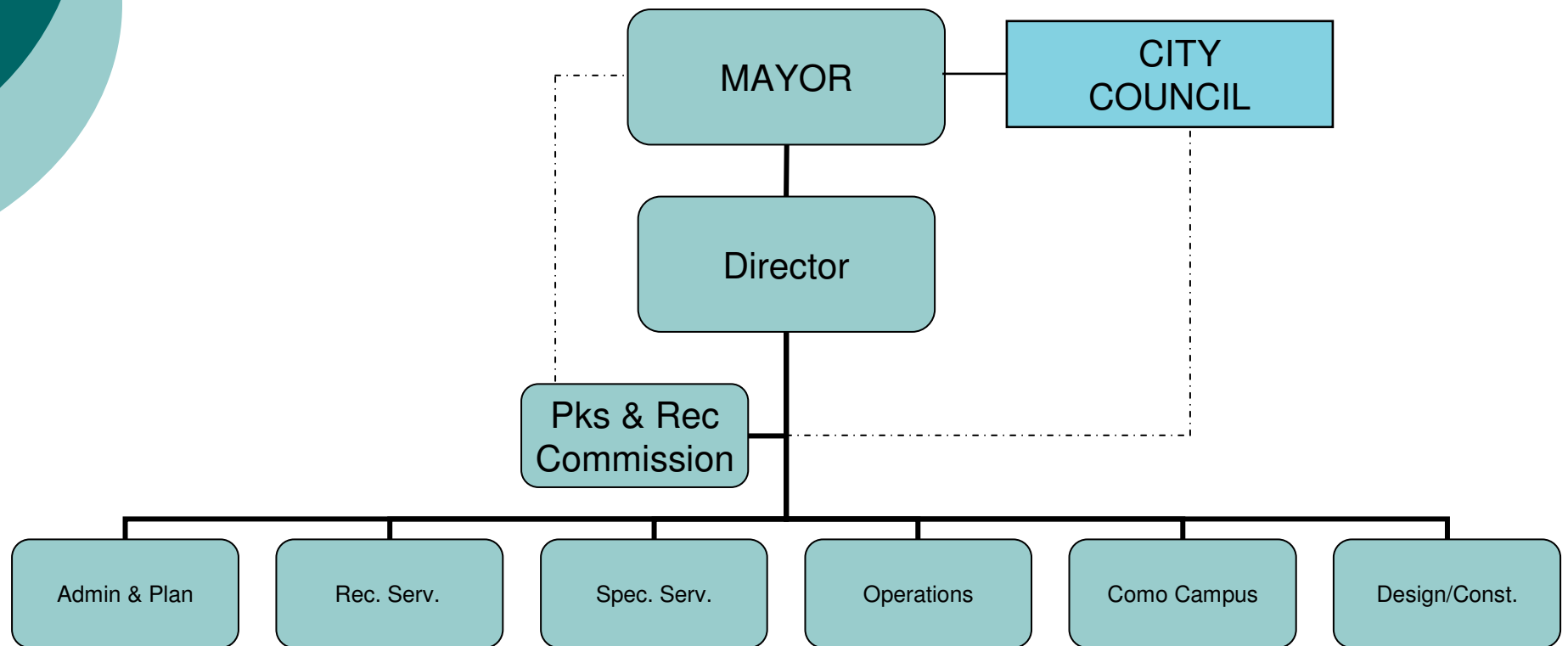


Saint Paul Parks and Recreation

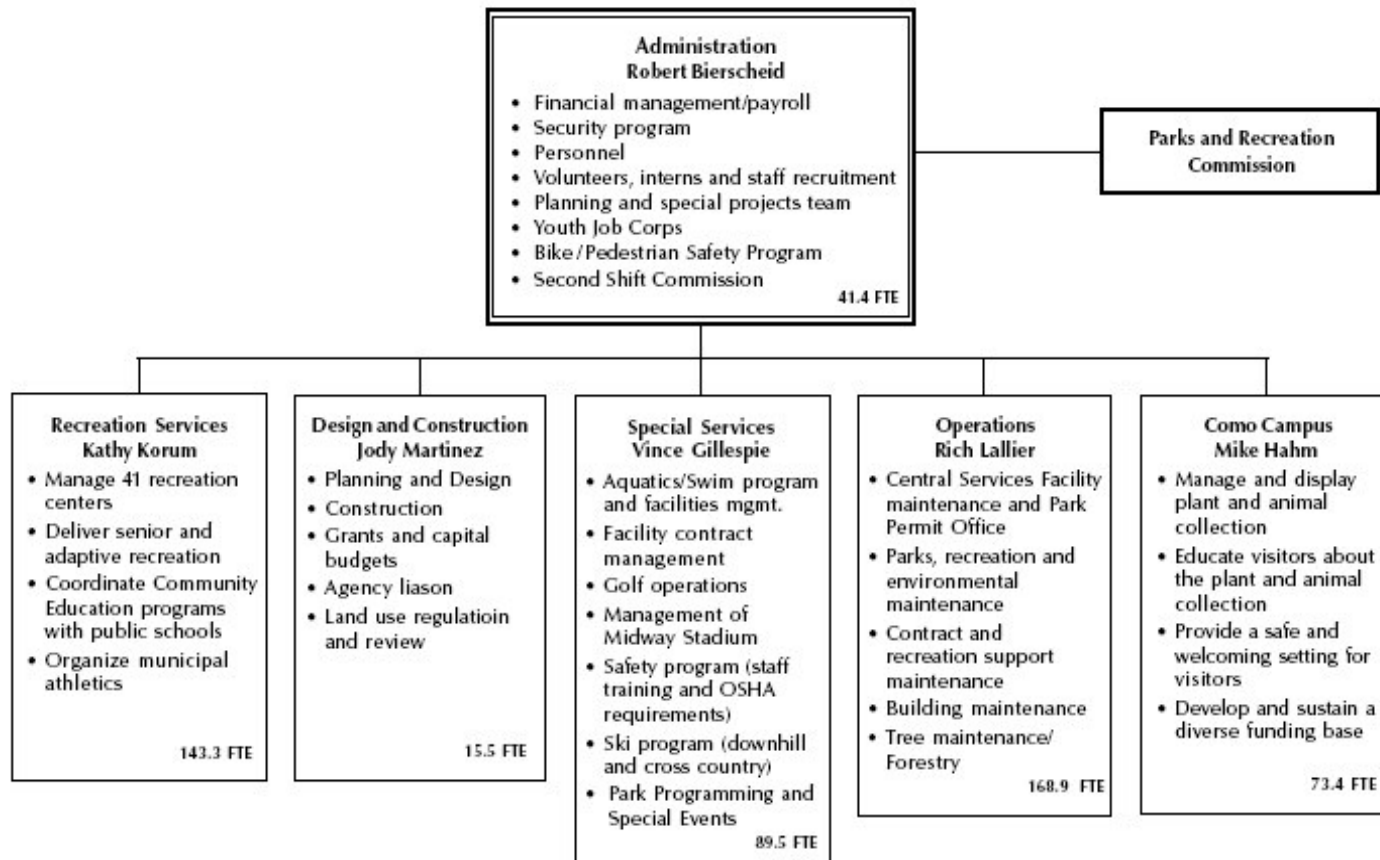


Comprehensive Plan Committee Presentation

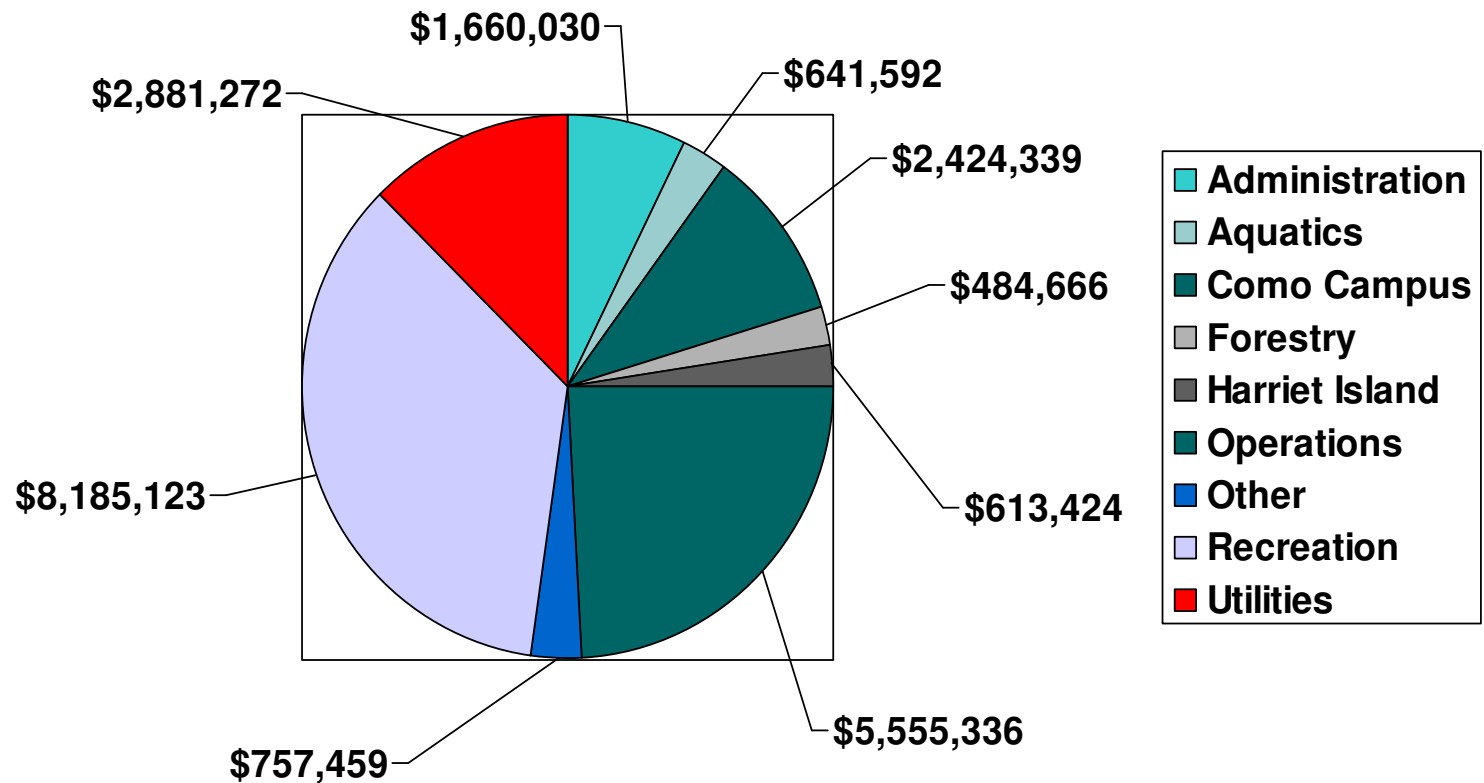
Organizational Structure



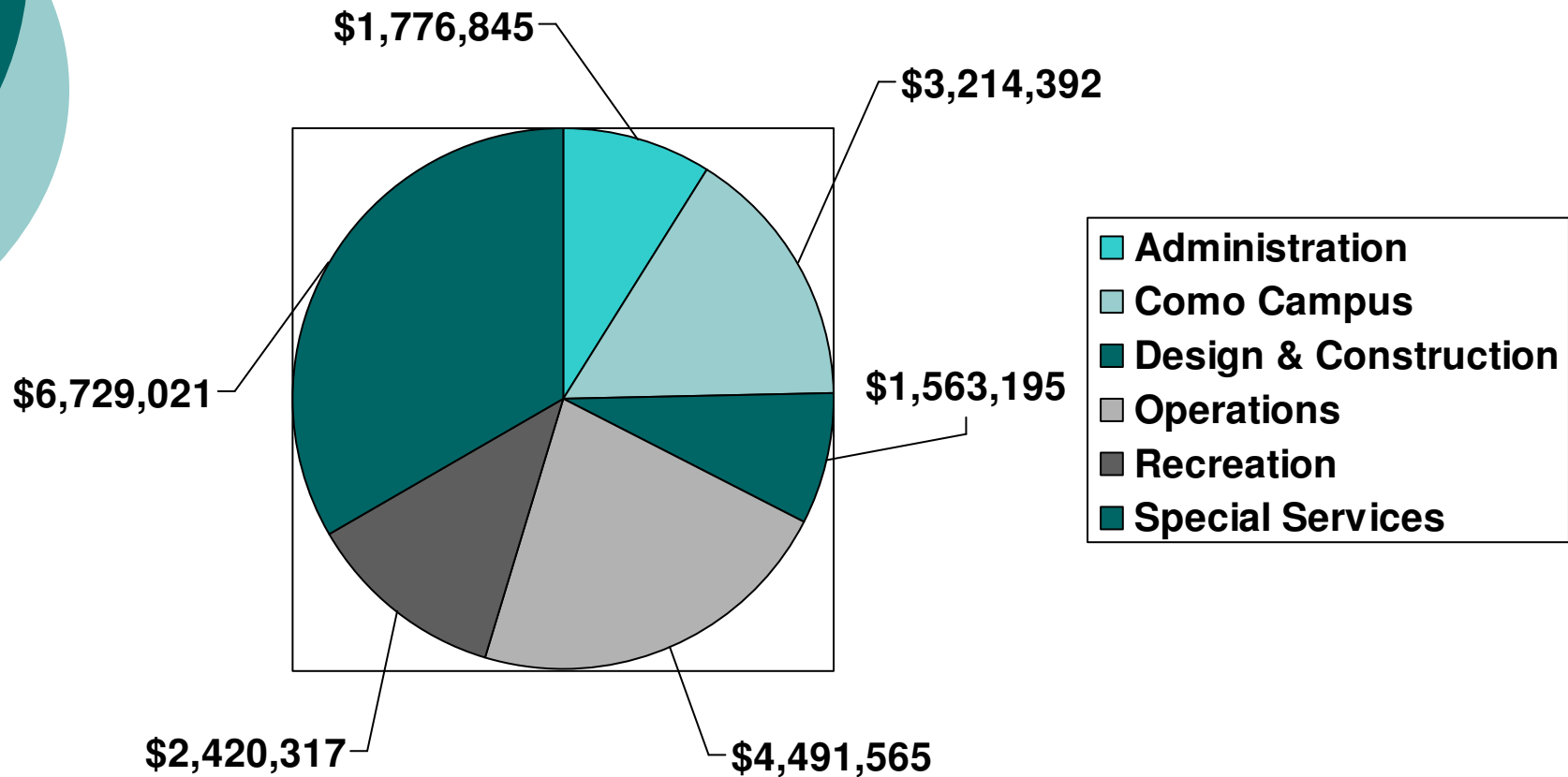
Roles and Responsibilities



Parks and Recreation 2006 General Fund Allocation by Use



Parks and Recreation 2006 Special Fund Budget by Use





System Assets

City Total Area:	→	35,963 Acres
City Total Rivers/Lakes/Ponds:	→	3,235 Acres (8.9% of City)
# of City Park Properties	→	169
City Parks Property:	→	3,452 Acres owned/maintained. (9.6%)
City Parkways:	→	268 Acres maintained, 40.7 Miles (0.7%)
City Lakes/Ponds Maintained:	→	403 Acres (1.1 %)
City Parks Dept Total		
Parks, Pkwy, & Water Maintained:	→	4,123 Acres (11.4%)



System Assets

Ramsey County Parks: —————→ 1,646 Acres (Includes Land and Water(4.6%))

State of MN Parks: —————→ **243 Acres (.7%)**

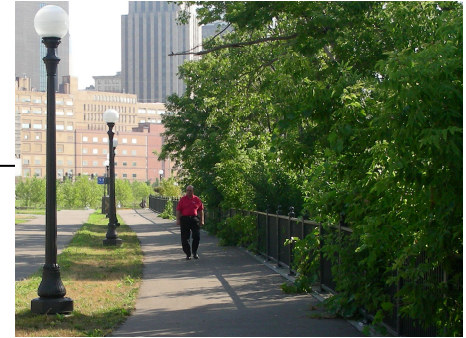
Federal Parks: —————→ 1,732 Acres
(Mississippi River)
(4.8%)

Parks, Water, Parkways

All Jurisdictions in St. Paul: —————→ **7,744 Acres (21.5%)**

Amenities

<u>Regional Parks:</u>	7
<u>Regional Trails:</u>	2
<u>Zoo (AZA accredited) and Conservatory</u>	1
<u>Municipal Stadium</u>	1
<u>Rec Centers:</u>	41+
<u>Sports Complex:</u>	3
<u>Community Parks:</u>	12
<u>Neighborhood Parks:</u>	46
<u>Preservation Parks:</u>	17
<u>Mini-Parks, Plazas, Triangles:</u>	36
<u>Green spaces:</u>	9
(Maintained by parks, really extended Right of Ways)	
<u>Swimming Facilities:</u>	
▶ Indoor	1
▶ Outdoor	2
▶ Beach	1



Marinas

2

Picnic/Rental Facilities:

16

Golf Courses:

18 hole

3

9 hole

1

Fields:

► Football Fields-

24

► Soccer Fields (all sizes)-

46

► Baseball Fields-

36

► Softball Fields-

118

Outdoor Basketball Courts:

37

Totlots:

79

Tennis courts:

101

Fishing Sites:

37

Ice Rinks:

► General-

23

► Hockey-

18

► Broomball-

4

Mt. Como Ski Facility

1





Trails:

Off-street Trails- 108 miles

On-street Trails- 70 miles

Dirt Trails- 24 miles

202 miles

Trees:

- ▶ 100,000 Street Trees
- ▶ 50,000 Park-land Trees
- ▶ 300,000 Private Property Trees
- = 450,000 Total Trees (estimates only)

Gardens:

- ▶ Community Gardens – 42
- ▶ Vegetable Gardens – 16
- ▶ City Gardens – 98





Major Public Partners

- Saint Paul Saints
- SPYC
- Lancer
- Blackbear Crossing
- Padleford Co.
- Cafesjian's Carousel
- Saint Paul Schools-Community Educ.
- Loft Teen Center (Jimmy Lee)
- Circus Juventas
- Allied Management (Watergate Marina)
- Covington Inn
- Riverboat Grill
- Como Zoo and Conservatory Society
- Neighborhood House (El Rio Vista)
- Hallie Q. Brown (MLK)
- City Academy (Wilder)

Building Facilities (Based on Div. Of Real Estate info):

- ▶ Total buildings: 120 (based on 2005 property insurance files)
- ▶ Value of facilities- buildings: \$191,226,027
- ▶ Value of Contents: \$9,393,682
- ▶ Total-Building and contents: \$200,619,709
- ▶ Sq. footage building: 1, 179, 617 Sq. Ft.
- ▶ Sq. Footage Land: 65, 244,388 Sq. Ft.



Major Initiatives

- Blooming Saint Paul
- Recreation Services Reorganization
- Step Up Saint Paul
- Invest Saint Paul
- Golf Saint Paul
- Second Shift
- Asset Management
- Youth Jobs
- Environmental
 - Recycling
 - Invasive Species Eradication
- National Great River Park
- Aquatics Facilities



Capital Investments

- Bruce Vento Nature Center
- Jimmy Lee Rec. Center/Oxford Pool
- Duluth Case Rec. Center
- Como Exhibits (Polar Bears, Gorillas, Japanese Garden and Outdoor Bonsai)
- Rec. Ctr. Amenities
 - Floors
 - Roofs
 - Aesthetics
- Trails
 - Bike/Ped
 - Hiking
 - Skiing



Challenges

- Financial Resources
- Sustainability
- Park Security
- Staffing Diversity
- Aging Infrastructure
- Citizen Access
- Aging Workforce
- Changing Demographics





Major Strategies – 1996 Comprehensive Plan Review

- #1 - Shaping City Character
 - Concept: parks, parkways, natural and historic features enhance the city.

Supportive Major Accomplishments

- Bruce Vento Nature Sanctuary Acquisition and Development
- Samuel Morgan Regional Trail
- Lowertown Connector Trail
- Harriet Island Development and Festival Hosting
- Enhanced Environmental Services Section
- Blooming Saint Paul



Major Strategies – 1996 Comprehensive Plan Review

- #2 – Building Community
 - Concept: Parks and Recreation facilities function as neighborhood focal points and as a center of community activity and life.

Supportive Major Accomplishments

- Completion of North Dale and Battle Creek Recreation Centers
- Acquisition and Current Construction of Renovated Jimmy Lee / Oxford Pool Facility
- Construction of Como Park Visitor's Center
- Partnership to open Downtown Senior Center
- Development of Wacouta Commons
- Annual Community Meetings within Recreation Service Areas



Major Strategies – 1996 Comprehensive Plan Review

- #3 – Innovative Focusing of Resources
 - Concept: Limited resources must be carefully managed. Methods to stretch resources, identifying new resources and building partnerships must be explored.

Supportive Major Accomplishments

- Donation requests at Como Campus
- Online Registration Systems
- Development of tiered maintenance titles
- City Academy partnership at Wilder Recreation
- Watergate Marina and Como Lake Pavilion Management Agreements

Questions?

